

Non-Instructional/Business
Operations**SUBJECT: CONTINGENCY BUDGET**

In the event the voters reject the proposed budget, the Board of Education may resubmit the original or a revised budget to the voters for approval, establish a contingency budget and levy a tax for its implementation, or take any of the other options permitted under the law. In the event the original or revised budget is resubmitted and defeated, the Board may take any or the options permitted under the law.

As contingency budget will provide for all necessary teaching personnel and other ordinary contingent expenses, which, while not limited to, may include the following:

1. instructional supplies for teachers;
2. salaries of essential non-instruction personnel;
3. fuel, water, light and power;
4. emergency repairs of school property;
5. necessary travel expenses of school officials and employees on official business;
6. maintenance of sanitary facilities;
7. expenditures for legal services;
8. expenditures for advising voters concerning school matters;
9. telephone;
10. expenses incurred for interscholastic athletics, fieldtrips and other extracurricular activities;
11. expenditures specifically authorized by statute
12. expenditures for library books and other instructional materials associated with a library; and
13. regularly provided transportation for instructional programs.

Additionally, the administrative component of the contingency budget shall not comprise a greater percentage of the contingency budget exclusive of the capital component than the lesser of:

- a) The percentage the administrative component had comprised in the prior year budget exclusive of the capital component; or
- b) The percentage the administrative component had comprised in the last proposed defeated budget exclusive of the capital component.

Before implementing the contingency budget, the Board shall refer it to the school attorney for review.

Ref: Education Law Sections 2021, 2023, 2024

Adoption Date: May 22, 2013